

	2009/10 Grant £'000	2010/11 Grant £'000	Change 2010/11 £'000
Children & Families			
Connexions	2,484	2,470	-14
Children's Fund	1,038	1,038	0
Child Trust	5	6	1
Positive Activities for Young People	882	1,145	263
Teenage Pregnancy	134	134	0
Children's Social Care Workforce (formerly HRDS and NTS)	185	185	1
Care Matters White Paper	417	485	68
Child Death Review Processes	75	78	3
Young People's Substance Misuse Partnership	38	38	0
Social Care Checks Funding	1	0	-1
Young People's Substance Misuse	137	137	0
Carers	323	343	20
Child and Adolescent Mental Health Services	992	1,044	52
Learning Skills Transfer	0	244	244
Total Children and Families	6,711	7,347	636
Schools			
School Development Grant (Local Authority element)	845	845	0
Extended Schools Start Up Costs	922	379	-543
Primary National Strategy – Central Coordination	155	155	0
Secondary National Strategy – Central Coordination	162	162	0
Secondary National Strategy – Behaviour and Attendance	68	68	0
School Improvement Partners	91	91	0
Education Health Partnerships	139	74	-65
School Travel Advisers	25	25	0
Choice Advisers	46	46	0
School Intervention Grant	54	54	0
14-19 Flexible Funding Pot	71	72	1
Sustainable Travel General Duty	18	18	0
Extended Rights to Free Transport	7	11	4
Designated Teacher Funding	12	12	0
Total Schools	2,616	2,014	-603
Environment & Culture			
Environmental Damage Regulations	0	0	0
Climate Change	23	23	0
Total Environment	23	23	0
Housing			
Supporting People Administration	199	171	-28
Supporting People	0	12,807	12,807
Total Housing	199	12,978	12,779
Adult Social Care			
Adult Social Care Workforce	757	774	17
Carers	1,215	1,289	74
Learning Disability Development Fund	280	279	-1
Mental Capacity Act and Independent Mental Capacity	173	165	-8
Mental Health	939	983	44
Preserved Rights	1,254	1,206	-47
Total Adult Social Care	4,617	4,696	80
Corporate			
Community Call for Action/Overview Scrutiny Cmmtte	2	2	0
Stronger Safer Communities Fund	342	342	0
Local Involvement Networks	185	184	-1
Working Neighbourhoods Fund (replaces Neighbourhood Renewal Fund)	1,442	577	-865
Preventing Violent Extremism	268	350	82
Economic Assessment Duty	0	65	65
Total Corporate	2,239	1,520	-719
Grand Total	16,405	28,578	12,173

Note 1: Figures are rounded to the nearest £'000 which means there are some rounding errors

Note 2: Social Care Checks Funds was distributed in 09-10 only, Economic Assessment Duty is a new

Note 3: The Supporting People Grant was previously a specific grant.

Note 4: Learning Skills Transfer is a new grant

	2009/10 Grant	2010/11 Grant	Change 2010/11
	£'000	£'000	£'000
Children & Families			
1-2-1 Tuition	713	1,488	775
Aiming High for Disabled Children	287	894	607
Early Years - Flexibility of Free Entitlement for 3-4 Year Olds	2,977	2,960	-17
Sure Start, Early Years and Childcare	9,162	10,163	1,001
Targeted Mental Health in Schools	220	150	-70
Think Family Grant	430	430	0
Two Year Old Offer - Early Learning and Childcare	630	888	259
Youth Opportunity Fund	178	178	0
Contact Point	160	0	-160
Playing for Success	84	80	-4
Total Children and Families	14,842	17,232	2,390
Schools			
Ethnic Minority Achievement	4,981	5,385	405
Extended Schools - Subsidy	196	1,062	866
Extended Schools - Sustainability	728	1,025	298
London Pay Addition Grant	735	1,029	294
Music Grant	381	385	3
School Development Grant	12,909	13,303	394
School Lunch Grant	436	433	-3
School Standards Grant	8,589	8,909	320
Targeted Support for Primary & Secondary Strategy	1,552	1,259	-293
Total Schools	30,506	32,790	2,284
Environment & Culture			
Free Swimming Programme	215	215	0
Total Environment and Culture	215	215	0
Housing			
Homelessness	806	805	-1
Supporting People	12,807	0	-12,807
Total Housing	13,613	805	-12,808
Adult Social Care			
Social Care Reform	1,069	1,309	240
Learning Disability Campus Closure Programme	150	247	97
Stroke Strategy	96	96	0
Aids Support Grant	328	0	-328
Total Adult Social Care	1,643	1,652	9
Corporate			
Growth Areas - Revenue	110	0	-110
Total Corporate	110	0	-110
Grand Total	60,928	52,694	-8,235